

in retrospect . . .

FY99 Operating Expenditures

Budget	\$510,506,276
Daily Per Inmate	\$35.61
<i>Includes cost of start-up for one new prison</i>	
• The national per diem average in 1997 was \$55.51.	
Missouri ranked 49 th among all states.	
Staff.....	10,174
Located at 92 worksites throughout Missouri	

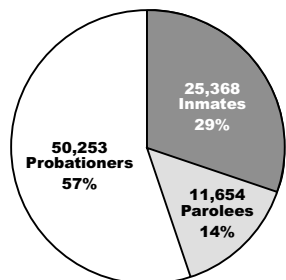
Offender Population & Offenses

June 30 1999 Snapshot	Violent	Property	Drug	Other
Prisoners	52%	27%	16%	5%
Probationers	14%	38%	29%	19%
Parolees	33%	38%	22%	7%

Due to rounding, percentages do not add to 100.

Annual Restitution Totals

Community service hours	400,740
Restitution payments	\$8,359,919
Court cost payments	\$3,116,089
Crime Victims Fund payments .	\$287,616



Total Census on 6/30/99=90,186

FY99 Recidivism 20.9%

According to the Nat'l Bureau of Justice statistics, Missouri ranks 9th in successful correctional outcomes.

Good News! • DOC staff raised \$95,788 for the Missouri Special Olympics, more than any other state law enforcement agency.

• Director Dora B. Schriro, Ed.D. was named the country's top corrections director by the Association of State Correctional Administrators, a professional organization of the nation's directors for state, federal and large municipal corrections systems.

• A Family Orientation Meetings Team composed of Constituent Services Officers and Fulton Reception & Diagnostic Center staff, won the Governor's Award for Quality and Productivity. The orientation program is for families of newly incarcerated inmates.

• The Boonville Correctional Center Restorative Justice Garden Project, in which inmates raised 14 varieties of fruits and vegetables on a 4-acre plot, donated over 15,000 pounds of produce to area food banks in 1999.

• The Western Reception, Diagnostic and Correctional Center in St. Joseph, a 1,880-bed men's facility that includes a 500-bed reception and diagnostic center, opened September 2, 1999.

• For continuing excellence in customer service, the Constituent Services Office was a southern region finalist for the Council of State Government's prestigious Innovations Award.

The Missouri Department of Corrections

May • 2000

• a monthly fact sheet •



Did you know?

The Missouri Department of Corrections is an integrated correctional system with a continuum of supervision strategies and treatment alternatives for probationers, prisoners and parolees.

DOC's Division of Probation and Parole staffs 49 offices in 38 counties, the City of St. Louis and the state's 21 correctional centers.

At the end of May, there were 48,656 probationers and 11,162 parolees on community supervision. A cadre of 1,221 skilled Probation and Parole Officers monitor offenders' compliance with conditions of release imposed by the court and the Board of Probation and Parole. Examples of conditions are abstinence from drugs and alcohol; employment; adhering to curfew; and restitution to victims.

Probation and Parole Officers are essential to the success of the state's fifteen drug courts, four reparative boards and eight other local sentencing initiatives. They have helped to reduce the state's recidivism by one third over the past seven years.

For further information, contact:

Missouri Department of Corrections • Public Information Office
P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**
573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on April 30, 2000

• Cumulative numbers based on fiscal year unless otherwise noted •

looked like this:

Census

Probation	48,357
Prison	27,138
Correctional Ctrs.	25,271
Treatment Facilities	1867
Parole	10,990
Interstate	2504
Total	88,989

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

6095	13,119	2602	564
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Property • Burglary, stealing, forgery, etc.

16,068	7336	3944	836
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Drug • Possession, sales, manufacture, etc.

14,256	4980	2782	717
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Other • DWI, weapons, etc.

11,938	1703	1662	387
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Totals

48,357	27,138	10,990	2504
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Total Intake and Release

Institutional

New	690
Revocations & Returns	590
Releases	1216
Deaths	2

Community Supervision

Probation

Cases Opened	1853
Cases Closed	1759
Revocations	753
New Offense	46
Technical	689

Parole

Cases Opened	683
Cases Closed	401
Revocations	175
New Offense	24
Technical	151

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	742
Residential Facilities	501
Electronic Monitoring	950
Day Reporting	74
Intensive Supervision	7543
Local Sentencing Initiatives	1178
REACT	321

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96%** were engaged in productive, full-time assignments.

Attending school

8319	161
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Attending vocational training

565	71
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Substance Abuse Treatment

Inmates assessed

Engaged in drug education

Engaged in drug treatment

656	471	2784	431
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Drug Testing

Institutions	Random	Targeted
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Total tests	2604	2565
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Positive	60	131
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Marijuana	46	100
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Cocaine	5	14
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Heroin	9	17
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Amphetamines	0	0
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Other	0	0
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Negative	2548	2441
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Negative %	(97.8%)	(95.2%)
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Community Supervision	Targeted
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Total tests	7236
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Positive	1965
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Marijuana	1143
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Cocaine	411
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Heroin	109
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Amphetamines	246
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Other drugs	56
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Negative	5271
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Negative %	(76.5%)
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Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
45	0	4

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	87,634	27,010	114,644
Restitution payments	n/a	\$820,615	\$820,615
Court costs paid	\$876	\$334,359	\$335,235
Crime Victims Fund payments	\$53,110	\$26,934	\$80,044

Victim notifications of parole hearings, inmate releases, etc. 1893

If **last year's** community service hours (400,740) were calculated at FY99's per-hour minimum wage (\$5.15), over \$2,063,811 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	April	FY to date
Phase II enrollment	114	477
Graduates	14	126

120-Day Sexual Offenders Assessment Unit (SOAU)

	April	FY to date
Referred by Court	12	93
Court-released to probation	0	28
Court-remanded to prison	6	51

Inmate Health Statistics

	April	Jan 00 to date
Number of inmates testing positive for:		
HIV	5	24
Active Tuberculosis	0	0

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardio vascular, endocrine, infectious diseases (TB and non-TB), neurology, obstetrics/gynecology, orthopedic, seizure disorders, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	April	A Yr	April
Number of inmates=	27,138	25,175	
Constituent Services Contacts			
Notifications in April	965	900	
Inmate grievances	991	1576	
Inmate lawsuits pending	352	298	

Assaults on Staff in Institutions

Major assaults	21
Minor assaults	37

Fugitives Returned

From probation and parole, residential facilities and community release centers

	April	FY to date
By Fugitive		
Apprehension Section ...	12	122

No inmates escaped from a DOC correctional facility during the month of April 2000.

Staff Retention

	Total	%Turnover
All employees	10,357	14.3
Probation & Parole Officer I	1299	7.9
Corrections Officer I	4417	17.9

Turnover includes resignations, promotions and retirements.